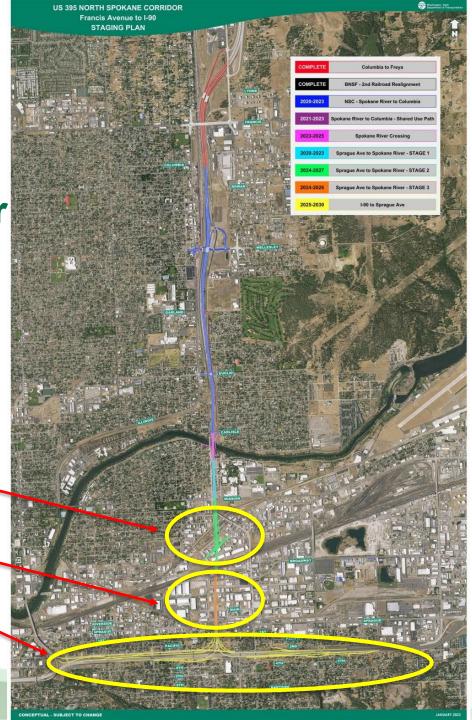
M00800R SR 395 North Spokane Corridor Remaining Projects

Stage 2

Stage 3

I-90 Connection (4 projects)





US 395/NSC - NSC/I-90 Connection (4 projects)

Scope (GREEN): <u>US395/NSC I-90 Improvements - Hamilton to Thor</u> - Local road reconfiguration, I-90 widening, 4 bridges, retaining walls, stormwater, utilities, pedestrian bridges over I-90, shared-use trail.

Scope (YELLOW): <u>US395/NSC Interchange – Stage 1</u> – Constructs northern half of multiple structures (8 bridges) connecting NSC to I-90 and local surface street (2nd Ave.), utilities, stormwater, retaining walls.

Scope (RED): <u>US395/NSC I-90 Improvements – Freya to Appleway</u> – Local road reconfiguration, I-90 widening, 2 bridges, retaining walls, stormwater, utilities, pedestrian bridge over I-90.

Scope (PURPLE): <u>US395/NSC Interchange – Stage 2</u> – Constructs southern half of multiple structures (4 bridges) connecting NSC to I-90, stormwater, retaining walls.



US395/I-90 Connection (Looking NE)



US395/I-90 Connection (Looking NW)



US 395/NSC - NSC/I-90 Connection (4 projects)

CURRENT STATUS:

- Design 10-20% complete.
- NEPA complete with multiple re-evaluations completed.
- Interchange Justification Report complete in 2017. Update finished, at FHWA.
- Agreements with City for utility design work completed.
- Agreements for City utility construction will be needed.

SCHEDULE:

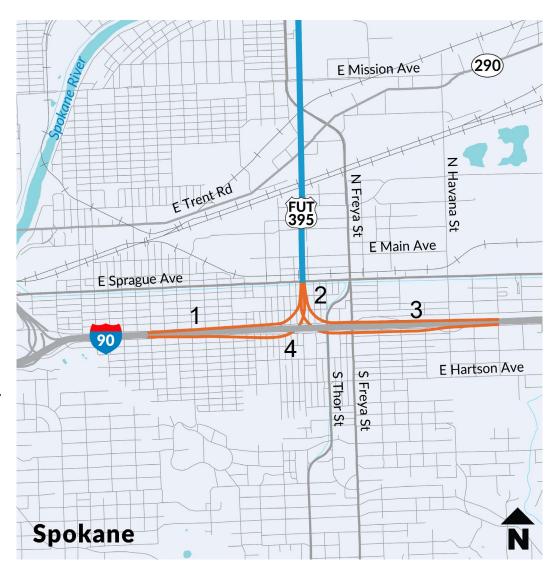
- Project 1 December 2025
- Project 2 April 2026
- Project 3 August 2026
- Project 4 February 2027

DELIVERY METHOD: Design-Bid-Build

- Preliminary PDMSG completed in 2019 determined Design-Build (unsigned).
- Recent PDMSG workshop determined Design-Bid-Build. Signed January 2024.

COSTS:

- Engineering spent to date \$7.3M.
- RW spent to date \$360M (NSC total).
- Cost Estimate Validation Process (CEVP) recently completed. Anticipated Construction all projects ~\$340-350 million (2015 Connecting WA revenue package).



US 395/NSC - NSC/I-90 Connection (4 projects - cont.)

RISKS:

- Community Engagement/Involvement
- Stakeholder Coordination/Involvement (includes utilities, local and private)
- Market Conditions
- Design Resources
- Geotechnical Design (including boring scheduling)
- Maintenance of Traffic during construction
- Overlapping contracts

OPPORTUNITIES:

 None (primarily due to previous commitments to community and alignments locked in by traffic operations modeling).

PROJECT DELAY IMPLICATIONS:

- The Legislative Proviso does not currently affect these projects from a delivery standpoint. Our Ad dates are forthcoming, after the final report is due.
- Our commitment to the community for having the North Spokane Corridor finished is by the end of 2030.

