



# Pullman Regional Hospital Patient Care Expansion Project

Application for Approval – Alternative  
Subcontractor Selection (MEP)

PRC Presentation – July 25, 2024

# AGENDA

About Pullman Regional Hospital

Project Team

Project Overview

Project Budget

Project Schedule

Why Project is Suited for Alternative Subcontractor Selection (MEP)

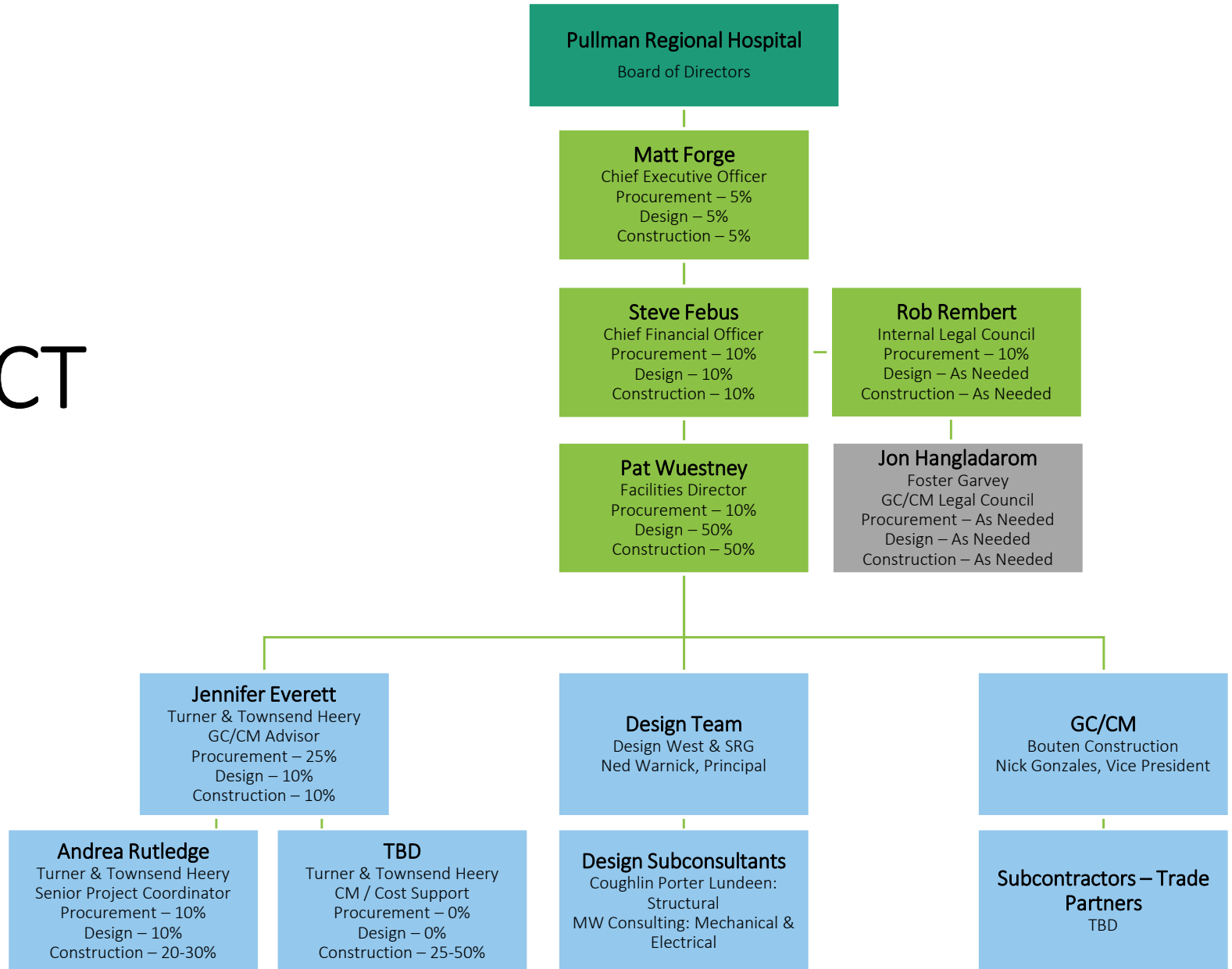
Summary

Questions and Answers

# ABOUT PULLMAN REGIONAL HOSPITAL

- Located in Pullman – serves Southeastern WA & Northern Idaho
- 25-bed critical access hospital
- Level IV state designated trauma center
- Over 600 employees
- 24-hour emergency inpatient care facility
- Serves over 50,000 patients annually, generating over 130,000 annual visits

# PROJECT TEAM



# PROJECT OVERVIEW



- LEGEND**
- REGISTRATION
  - SAME DAY SERVICES
  - OBSERVATION
  - EMERGENCY DEPARTMENT
  - DIAGNOSTIC IMAGING
  - RESPIRATORY THERAPY
  - PROCEDURE
  - CENTRAL STERILE
  - BIRTHPLACE
  - MSU/ICU
  - LABORATORY SERVICES
  - STAFF SUPPORT
  - BUILDING SUPPORT
  - EXISTING TO REMAIN  
(COLOR VARIES BY DEPARTMENT)



**A-0.6 | PULLMAN REGIONAL HOSPITAL - LEVEL 1 DEPARTMENTAL ADJACENCIES**

SCALE : 1/32" = 1'-0"

6/7/2024



# PROJECT OVERVIEW

## GENERAL NOTES

EXISTING HOSPITAL IS TO REMAIN OPERATIONAL THROUGHOUT ALL PHASES OF CONSTRUCTION. PATIENT CARE IS "FIRST PRIORITY". THE CONTRACTOR SHALL BE AWARE OF THE SCHEDULES AND REQUIREMENTS OF THE EXISTING BUILDING USERS.

## LEGEND

- PHASE 1
- PHASE 2
- PHASE 3
- PHASE 4
- PHASE 5



**1** SD - LEVEL 1 PHASING PLAN - EXISTING  
SCALE: 1" = 60'-0"



**2** SD - LEVEL 1 PHASING PLAN - NEW  
SCALE: 1" = 60'-0"

# PROJECT BUDGET - MEP (ROM ESTIMATE)

Category	Estimated ROM
Mechanical	\$4,700,000
Electrical	\$5,900,000
Plumbing	\$3,100,000
TOTAL Estimated ROM (MEP)	\$13,700,000

# PROJECT SCHEDULE

Project and Alternative Subcontractor Selection / Procurement Schedule (Estimated)		
	Date	Activities
1	November 30, 2023	PRC GC/CM Approval
2	December 2023 – February 2024	GC/CM Advertisements, SOQ & RFP Process, Selection, Award
3	October 2023 – July 2024	Planning, Schematic Design, Programming Alignment
4	June 20, 2024	PRC Supplement B – Alternative Subcontractor Selection Application
5	July 25, 2024	PRC Meeting and Determination of Approval
6	July 26 – September 30, 2024	Advertisement, Public Notice of Intent, Public Hearing / Comment / Response. Public Notice to Proceed, RFP Process, Interviews, Scoring, Selection, Award
7	July 2024 – October 2024	Design Development
8	November 2024 – April 2025	Construction Documents, Plan Review & Permitting (DOH, City)
9	April 2025 – August 2026	Construction



# Why this project is suited for Alternative Subcontractor Selection (MEP)

## Project involves complex coordination, scheduling, and phasing

- Must maintain operational excellence, and a safe, clean and secure 24/7 hospital including emergency care.
- Working in and around a fully operational and occupied hospital.
- Flow of patients, staff and ongoing operations throughout the building, adjacent to phased areas of construction throughout the entire duration of the project.
- Complex existing building systems, equipment and security.
- Risk reduction of impacts on operations, staff and patients.
- Intricately scheduled phased shutdowns, turnovers and tie-in's.

# Why this project is suited for Alternative Subcontractor Selection (MEP)

## MEP Systems Replacement, Tie-In, Extension Examples

- Mechanical
  - New and relocation of existing mechanical ductwork.
  - Addition of rooftop air handling unit.
- Electrical
  - Infrastructure to support and installation of new replacement generator, decommissioning of existing generator.
  - Transfer switch infrastructure.
  - Medical gas alarm wiring.
  - Installation of new electrical gear.
  - Maintain existing and installation of new security and fire alarm.
- Plumbing
  - Extension, addition and relocation of existing medical gas.
  - Extension, addition and replacement of water lines and waste lines.

# Questions?

*Thank you!*