



**Capital Projects Advisory Review Board (CPARB)  
Budget Report 2021-2023**

Description	Actuals July 2021 to June 2023	Projected June 2023 to June 2023 Allotments	21-23 Total
<b>Funding</b>			
Capital Funding (EAS)	\$ 429,062	\$ 0	\$ 429,062
<b>Total</b>	<b>\$ 429,062</b>	<b>\$ 0</b>	<b>\$ 429,062</b>
<b>Expenses</b>			
Goods & Services	\$ 176,972	\$ -	\$ 176,972
Professional Services Contracts	\$ -	\$ -	\$ -
Salaries & Benefits	\$ 190,702	\$ -	\$ 190,702
Travel	\$ 1,130	\$ -	\$ 1,130
<b>Total</b>	<b>\$ 368,804</b>	<b>\$ -</b>	<b>\$ 368,804</b>
<b>Difference</b>	<b>\$ 60,258</b>	<b>\$ 0</b>	<b>\$ 60,259</b>

**Notes:**

Goods & Services: Supplies, Meeting Minutes, and Advertising  
 Professions Services Contracts: Data collection  
 Salaries & Benefits: E&AS support staff  
 Travel: Board and Project Review Committee travel  
 Projections are based on allotments with minor adjustments.

**Capital Projects Advisory Review Board (CPARB)  
Spending July 2021 to June 2023**

