



STATE OF WASHINGTON
DEPARTMENT OF CORRECTIONS
ADMINISTRATIVE SERVICES DIVISION
CAPITAL PROGRAMS

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December 23, 2013

Ms. Donna Albert
Department of Enterprise Services Energy
P.O. Box 41476, 1599 Jefferson Street SE
Olympia, WA 98501

Re: Executive Order 12-06

Dear Ms. Albert:

The Department of Corrections (Department) is submitting the following information on Executive Order 12-06 Reporting Form and the EO Agency Progress Check List (modified). Department of Enterprise Services (DES) identified in the 2012 Portfolio Manager Benchmarking Report that it is not possible to fully comply with the Energy Benchmarking Law because of inadequate metering on millions of square feet of state buildings. To comply with the spirit of the law and find the best opportunities for building energy retrofits, DES encouraged agencies, colleges and universities to benchmark at the campus level and pursue metering of buildings.

The Department has taken the campus level approach. The Department also recognizes the Environmental Protection Agency Energy Star Portfolio does not take into account when operating and program changes occur, including when new spaces and building are added to a facility. As a result of these issues, the Department has used a tracking system to provide more accurate information on baseline, current, and future Energy Use Intensity (EUI) measure for meeting the Executive Order 12-06 goals.

The Department has modified the EO Agency Progress Check List and added two columns for LEED buildings and Campus Energy Data in Portfolio Manager Current.

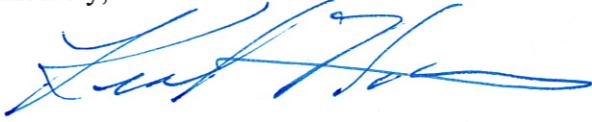
In the next year, the Departments will complete two preliminary audits at two major facilities to determine what opportunities there are for potential energy conservation projects. We also have plans to install water meters at three correctional facilities.

Although the Department was not included in any of the appropriations to support this effort, the agency has been proactive in meeting the intent and, where possible, the explicit requirements of the order.

Ms. Albert
December 23, 2013
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If you have questions or need further assistance please contact me at (360) 725-8354.

Sincerely,



Kent Nugen, P. E., Director of Capital Programs
Department of Corrections

KN:sc

Enclosures (2)

CC: Julie Vanneste, Sustainability Coordinator, Department of Corrections
File

Executive Order 12-06 Report

ACHIEVING ENERGY EFFICIENCY IN STATE BUILDINGS

December 2013

Agency Name:	Department of Corrections
Agency Point of Contact:	Kent Nugen, P.E.
Point of Contact Title:	Director of Capital Programs
Telephone Number:	360-725-8354
E-mail Address:	kent.nugen@doc.wa.gov

Describe benchmarking, metering, audits, and energy retrofits completed by the agency in 2013 to meet the requirements of EO 12-06:

The Department of Corrections (DOC) has provided data for DOC correctional facilities in the Environmental Protection Agency (EPA) Energy Star Portfolio tracking system. DOC major correctional facilities are not managed by individual meters at each building, but by a single or multiple (campus) meter.

The baseline and current information has been entered into the EPA Energy Star Portfolio on a campus facility approach. DOC in its assessment of the EPA Energy Star Portfolio tracking system finds it is beneficial for campus facilities, but provides skewed information when operational or program changes occur, including when new spaces or buildings are added to a campus facility.

As a result of these issues, DOC utilizes both the EPA Energy Star Portfolio and a DOC tracking system to provide more accurate information on baseline, current, and future Energy Use Intensity (EUI) measure for meeting the Executive Order 12-06 goals. At this time, DOC has been able to provide campus facility data on 98% of our facilities in operation.

EPA Energy Star does not have benchmarks for correctional facilities for those that are individually metered and for those that are metered by a campus facility approach. In establishing a benchmark for correctional type facilities, the department considers current average EUI's are representative of benchmarks the agency can use in measuring energy reductions to meet the intent of Executive Order 12-06.

Executive Order 12-06 Reporting Form

Summary	Square Footage ft ²	Source kBtu	Change in Average Source EUI (kBtu/ft ²)-See Note
2009 Baseline Summary	6,614,184	2,113,964,455	319.61
2012 Current Summary	6,924,865	2,110,757,603	304.81
Equity adjustment for build-out of program space between 2009 and 2012.	310,681	-94,698,205	304.81
2012 Current comparison with Baseline.	6,614,184	2,016,059,398	304.81
Executive Order 12-06 (20% Reduction from 2009)	6,614,184	1,761,637,046	266.34
Reduction by 2020	6,614,184	254,422,352	38.47

Over the last 7 years DOC has constructed 1.3 million square feet of new space; 45% achieved Leadership in Energy and Environmental Design (LEED) gold and 55% achieved LEED silver. This includes the first LEED Gold prison campus in the world. DOC has completed 12 Energy Saving Performance Contracts (ESPC) at our facilities.

During this reporting period, DOC completed an energy conservation project at the Twin River Unit, Monroe Correctional Complex located in Monroe, Washington. Another energy conservation project is scheduled to be completed in the next several months at the Airway Heights Corrections Center located in Airway Heights, Washington.

Preliminary energy audits were performed at two additional correctional facilities that resulted in no cost effective energy savings projects for buildings. These facilities have had energy conservation projects in the last 7-8 years, which made these audits a challenge to find additional cost effective energy savings.

Executive Order 12-06 Reporting Form

Describe benchmarking, metering, audits, and energy retrofits that the agency plans to implement in 2014 to meet the requirements of EO 12-06:

DOC is tracking energy use on 98% of our facilities. Although DOC was not included in any of the legislative appropriations to support this effort, the agency has been proactive in meeting the intent and, where possible, the explicit requirements of the order. As time permits, the department will look to make some advancement in this area.

DOC will continue this approach in tracking campus energy use until substantial capital funding is provided to move toward metering individual buildings.

DOC will complete two preliminary audits at two major facilities and determine what opportunities there are for potential energy conservation projects.

Single water meters are scheduled to be installed at three correctional facilities.

Describe how the agency used Energy Star Portfolio Manager benchmarking in lease negotiations for new or renewed leases in 2013:

DOC currently leases 10 buildings which make up just over 3% of the departments overall square footage that it operates. DOC at this time has not used the Energy Star Portfolio Manager to benchmark lease facilities. The Department is looking at DES to provide guidance and leadership in assisting agencies on implementation of new leases.

Describe actions that will be taken to save energy through operational changes and continuous monitoring using Portfolio Manager in 2014:

EO 12-06 assumed resources, measuring systems and metrics that are not available to DOC at this time.

DOC will continue to use the Portfolio Manager along with the departments own tracking system to measure energy reductions to meet the intent of Executive Order 12-06.

The Portfolio Manager will also be used to consider opportunities for DOC to use Energy Saving Performance Contracting (ESPC) at their facilities.

Executive Order 12-06 Reporting Form

Attachment:

Agency Progress in Implementing EO 12-06 (Please attach the EO 12-06 Benchmarking and Retrofit Checklist here.)

Resources:

Go to the DES Portfolio Manager web page for a link to EO 12-06, RCWs, EPA resources and training, Step by Step Instructions, and Frequently Asked Questions at <http://www.des.wa.gov/services/facilities/Energy/EnergyStar>

Number			Association				Space Type															
DOC	A06015	310	MONROE CORRECTIONAL COMPLEX MCC 31CAP MCC	MCC MSU A/B UNITS	BLDG5R060100	26422	503		X													X
DOC	A06027	310	MONROE CORRECTIONAL COMPLEX MCC 31CAP MCC	MCC MSU C/D UNITS	BLDG5R070100	26422	503		X													X
DOC	A06037	310	MONROE CORRECTIONAL COMPLEX MCC 31CAP MCC	MCC MSU INMATE SERVICE BLDG	BLDG5R200100	15566	503		X													X
DOC	A06048	310	MONROE CORRECTIONAL COMPLEX MCC 31CAP MCC	MCC MSU MULTIPURPOSE BLDG	BLDG5R200200	7280	503		X													X
DOC	A06054	310	MONROE CORRECTIONAL COMPLEX MCC 31CAP MCC	MCC MSU MUD ROOM	BLDG5R200300	1800	503		X													X
DOC	A06056	310	MONROE CORRECTIONAL COMPLEX MCC 31CAP MCC	MCC MSU MAINTENANCE/CWC MUD ROOM	BLDG5R200500	2884	720		X													X
DOC	A06088	310	MONROE CORRECTIONAL COMPLEX MCC 31CAP MCC	MCC MSU VISITOR CONTROL	BLDG5R200600	1000	503		X													X
DOC	A06105	310	MONROE CORRECTIONAL COMPLEX MCC 31CAP MCC	MCC COMMUNICATIONS BLDG	BLDG5R300100	3940	710		X													X
DOC	A06117	310	MONROE CORRECTIONAL COMPLEX MCC 31CAP MCC	MCC MSU HAZARDOUS WASTE	BLDG5R300200	1560	720	X														
DOC	A06122	310	MONROE CORRECTIONAL COMPLEX MCC 31CAP MCC	MCC EFFLUENT BLDG	BLDG5R300500	450	720		X													X
DOC	A06145	310	MONROE CORRECTIONAL COMPLEX SOU 31CAP SOU	SOU ADMIN/HOUSING A-D	BLDG1S100100	119500	503		X													X
DOC	A06147	310	MONROE CORRECTIONAL COMPLEX SOU 31CAP SOU	SOU BLDG E - HOUSING UNIT	BLDG1S100200	30744	503		X													X
DOC	A06150	310	MONROE CORRECTIONAL COMPLEX SOU 31CAP SOU	SOU BLDG F - HOUSING UNIT	BLDG1S100300	37268	503		X													X
DOC	A06160	310	MONROE CORRECTIONAL COMPLEX SOU 31CAP SOU	SOU BLDG G - INMATE SERVICES	BLDG1S100400	25076	503		X													X
DOC	A06167	310	MONROE CORRECTIONAL COMPLEX SOU 31CAP SOU	SOU BLDG H - INMATE PROGRAMS	BLDG1S100500	19478	110		X													X
DOC	A06173	310	MONROE CORRECTIONAL COMPLEX SOU 31CAP SOU	SOU MAINTENANCE	BLDG1S100800	6100	720		X												X	X
DOC	A06186	310	MONROE CORRECTIONAL COMPLEX SOU 31CAP SOU	SOU EXPANSION TOWER	BLDG1S101200	728	503	X														
DOC	A06190	310	MONROE CORRECTIONAL COMPLEX SOU 31CAP SOU	SOU RECYCLE BLDG	BLDG1S200200	5330	720	X														
DOC	A06197	310	MONROE CORRECTIONAL COMPLEX SOU 31CAP SOU	SOU RECYCLE STORAGE BLDG	BLDG1S200300	1250	730	X														
DOC	A06216	310	MONROE CORRECTIONAL COMPLEX TRU 31CAP TRU	TRU TOWER #01	BLDG1T010100	256	503	X											X			X
DOC	A06223	310	MONROE CORRECTIONAL COMPLEX TRU 31CAP TRU	TRU TOWER #02 / TRU/VEHICLE COVERED OBSERVATION POS	BLDG1T010200	256	503	X											X			X
DOC	A06224	310	MONROE CORRECTIONAL COMPLEX TRU 31CAP TRU	TRU TOWER #03	BLDG1T010300	82	503	X											X			X
DOC	A06232	310	MONROE CORRECTIONAL COMPLEX TRU 31CAP TRU	TRU TOWER #04	BLDG1T010400	64	503	X											X			X
DOC	A06252	310	MONROE CORRECTIONAL COMPLEX TRU 31CAP TRU	TRU TOWER #05	BLDG1T010500	64	503	X											X			X
DOC	A06265	310	MONROE CORRECTIONAL COMPLEX TRU 31CAP TRU	TRU OUTSIDE ADMINISTRATION	BLDG1T100100	9448	311		X										X			X
DOC	A06269	310	MONROE CORRECTIONAL COMPLEX TRU 31CAP TRU	TRU SEGRETATION - E UNIT	BLDG1T200101	6500	503		X										X			X
DOC	A06294	310	MONROE CORRECTIONAL COMPLEX TRU 31CAP TRU	TRU VISITATION & MAIN CONTROL	BLDG1T200102	9340	350		X										X			X
DOC	A06300	310	MONROE CORRECTIONAL COMPLEX TRU 31CAP TRU	TRU INSIDE ADMIN SERVICES	BLDG1T200103	11620	503		X										X			X
DOC	A06340	310	MONROE CORRECTIONAL COMPLEX TRU 31CAP TRU	TRU MEDICAL	BLDG1T200104	8090	503		X										X			X
DOC	A06347	310	MONROE CORRECTIONAL COMPLEX TRU 31CAP TRU	TRU KITCHEN & DINING	BLDG1T200105	20800	503		X										X			X
DOC	A06403	310	MONROE CORRECTIONAL COMPLEX TRU 31CAP TRU	TRU CLASSROOMS, EDUCATION, LIBRARY	BLDG1T200106	18180	110		X										X			X
DOC	A06425	310	MONROE CORRECTIONAL COMPLEX TRU 31CAP TRU	TRU MAINTENANCE	BLDG1T200107	5500	720		X										X			X
DOC	A06450	310	MONROE CORRECTIONAL COMPLEX TRU 31CAP TRU	TRU LAUNDRY, HOBBY, CI	BLDG1T200108	51900	503		X										X			X
DOC	A06466	310	MONROE CORRECTIONAL COMPLEX TRU 31CAP TRU	TRU GYM	BLDG1T200109	8880	503		X										X			X
DOC	A06477	310	MONROE CORRECTIONAL COMPLEX TRU 31CAP TRU	TRU PROGRAMS	BLDG1T200110	9360	110		X										X			X
DOC	A06487	310	MONROE CORRECTIONAL COMPLEX TRU 31CAP TRU	TRU SOTP	BLDG1T200111	8550	503		X										X			X
DOC	A06496	310	MONROE CORRECTIONAL COMPLEX TRU 31CAP TRU	TRU MAILROOM / EFTV CHECK-IN	BLDG1T200200	7500	503		X										X			X
DOC	A06529	310	MONROE CORRECTIONAL COMPLEX TRU 31CAP TRU	TRU JIMMIE EVANS PERFORMANCE CENTER	BLDG1T200202	10372	120		X										X			X
DOC	A06573	310	MONROE CORRECTIONAL COMPLEX TRU 31CAP TRU	TRU HOUSING UNIT A	BLDG1T300100	32657	503		X										X			X
DOC	A06583	310	MONROE CORRECTIONAL COMPLEX TRU 31CAP TRU	TRU HOUSING UNIT B	BLDG1T300200	32657	503		X										X			X
DOC	A06585	310	MONROE CORRECTIONAL COMPLEX TRU 31CAP TRU	TRU HOUSING UNIT C	BLDG1T300300	32657	503		X										X			X
DOC	A06587	310	MONROE CORRECTIONAL COMPLEX TRU 31CAP TRU	TRU HOUSING UNIT D	BLDG1T300400	32657	503		X										X			X
DOC	A06594	310	MONROE CORRECTIONAL COMPLEX TRU 31CAP TRU	TRU SEWAGE STRAINING FACILITY	BLDG1T500100	825	720		X										X			X
DOC	A06610	310	MONROE CORRECTIONAL COMPLEX TRU 31CAP TRU	TRU POLE SHED / ED. CARPENTRY PROGRAM	BLDG1T600100	2936	730		X										X			X
DOC	A06613	310	MONROE CORRECTIONAL COMPLEX TRU 31CAP TRU	TRU INSIDE GROUNDS BUILDING	BLDG1T600200	576	720		X										X			X
DOC	A06629	310	MONROE CORRECTIONAL COMPLEX TRU 31CAP TRU	TRU RECREATION YARD STORAGE	BLDG1T700100	720	720		X										X			X
DOC	A06635	310	MONROE CORRECTIONAL COMPLEX TRU 31CAP TRU	TRU MAINTENANCE WAREHOUSE	BLDG1T800100	1260	720		X										X			X

Number			Association				Space Type																		
DOC	A07204	310	MONROE CORRECTIONAL COMPLEX WSR	31CAP WSR	WSR MOTORPOOL/COMMISSARY/COLD STORAGE	BLDG1R400300	18232	720		X															X
DOC	A07221	310	MONROE CORRECTIONAL COMPLEX WSR	31CAP WSR	WSR CONCRETE GATE HOUSE @ GATE 2	BLDG1R500100	240	503		X														X	
DOC	A07224	310	MONROE CORRECTIONAL COMPLEX WSR	31CAP WSR	WSR CLEAN ROOM (OLD GATE HOUSE @ GATE 7)	BLDG1R500200	240	503		X														X	
DOC	A07242	310	MONROE CORRECTIONAL COMPLEX WSR	31CAP WSR	WSR CHLORINE TREATMENT (SHOP)	BLDG1R500400	263	720		X														X	
DOC	A07246	310	MONROE CORRECTIONAL COMPLEX WSR	31CAP WSR	WSR BOOSTER PUMP STATION	BLDG1R500500	756	720	X																
DOC	A07249	310	MONROE CORRECTIONAL COMPLEX WSR	31CAP WSR	WSR SEWAGE TREATMENT CONTROL HOUSE	BLDG1R600100	120	720	X																
DOC	A07273	310	MONROE CORRECTIONAL COMPLEX WSR	31CAP WSR	WSR SEWAGE TREATMENT LAB	BLDG1R600200	150	270		X														X	
DOC	A07281	310	MONROE CORRECTIONAL COMPLEX WSR	31CAP WSR DCC	WSR DCC MONROE FIELD OFFICE	BLDG1R700100	1900	310		X														X	
DOC	A07289	310	AIRWAY HEIGHTS CORRECTION CENTER	32CAP AHCC	A-1 PLANT SERVICES WAREHOUSE	BLDG1A010100	43348	730		X														X	
DOC	A07305	310	AIRWAY HEIGHTS CORRECTION CENTER	32CAP AHCC	A-2 CENTRAL PLANT	BLDG1A010110	10070	590		X									X					X	
DOC	A07324	310	AIRWAY HEIGHTS CORRECTION CENTER	32CAP AHCC	A-3 VEHICLE MAINTENANCE	BLDG1A010120	8060	740		X									X					X	
DOC	A07379	310	AIRWAY HEIGHTS CORRECTION CENTER	32CAP AHCC	A-4 CARPORT	BLDG1A010130	4914	720	X																
DOC	A07396	310	AIRWAY HEIGHTS CORRECTION CENTER	32CAP AHCC	A-6 DNR STORAGE	BLDG1A010140	1800	730	X																
DOC	A07397	310	AIRWAY HEIGHTS CORRECTION CENTER	32CAP AHCC	B- FOOD FACTORY	BLDG1A010200	25998	590		X									X					X	
DOC	A07400	310	AIRWAY HEIGHTS CORRECTION CENTER	32CAP AHCC	D-1 INSIDE ADMINISTRATION	BLDG1A010400	7583	311		X									X					X	
DOC	A07402	310	AIRWAY HEIGHTS CORRECTION CENTER	32CAP AHCC	D-2 VISITING	BLDG1A010500	10098	503		X									X					X	
DOC	A07433	310	AIRWAY HEIGHTS CORRECTION CENTER	32CAP AHCC	P-6 PEDESTRIAN SHELTER	BLDG1A010525	196	503	X																
DOC	A07445	310	AIRWAY HEIGHTS CORRECTION CENTER	32CAP AHCC	P-7 PEDESTRIAN SHELTER	BLDG1A010550	144	503	X																
DOC	A07458	310	AIRWAY HEIGHTS CORRECTION CENTER	32CAP AHCC	D-3 ADMINISTRATIVE SEGREGATION	BLDG1A010600	23516	503		X									X					X	
DOC	A07459	310	AIRWAY HEIGHTS CORRECTION CENTER	32CAP AHCC	D-4 INTAKE/DISCHARGE	BLDG1A010700	5665	503		X									X					X	
DOC	A07460	310	AIRWAY HEIGHTS CORRECTION CENTER	32CAP AHCC	D-5 HEALTH CARE	BLDG1A010800	16783	800		X									X					X	
DOC	A07482	310	AIRWAY HEIGHTS CORRECTION CENTER	32CAP AHCC	P-8 PILL LINE BUILDING	BLDG1A010800	96	503		X									X					X	
DOC	A07497	310	AIRWAY HEIGHTS CORRECTION CENTER	32CAP AHCC	G-2 MEDICAL STORAGE BULDNG	BLDG1A010850	654	503		X									X					X	
DOC	A07501	310	AIRWAY HEIGHTS CORRECTION CENTER	32CAP AHCC	D-6 EFV (MAIN)	BLDG1A010900	3000	350		X									X					X	
DOC	A07538	310	AIRWAY HEIGHTS CORRECTION CENTER	32CAP AHCC	E- GYMNASIUM	BLDG1A011000	26368	503		X									X					X	
DOC	A07547	310	AIRWAY HEIGHTS CORRECTION CENTER	32CAP AHCC	F- DINING	BLDG1A011100	11530	503		X									X					X	
DOC	A07555	310	AIRWAY HEIGHTS CORRECTION CENTER	32CAP AHCC	G-3 RELIGIOUS ACTIVITY CENTER	BLDG1A011120	5616	503		X									X					X	
DOC	A07557	310	AIRWAY HEIGHTS CORRECTION CENTER	32CAP AHCC	G- EDUCATION/LIBRARY	BLDG1A011200	22955	110		X									X					X	
DOC	A07563	310	AIRWAY HEIGHTS CORRECTION CENTER	32CAP AHCC	H- INDUSTRIES	BLDG1A011300	69575	720		X									X					X	
DOC	A07577	310	AIRWAY HEIGHTS CORRECTION CENTER	32CAP AHCC	J- LAUNDRY/MAINTAINANCE	BLDG1A011400	18724	503		X									X					X	
DOC	A07579	310	AIRWAY HEIGHTS CORRECTION CENTER	32CAP AHCC	K- DRY HOUSING	BLDG1A011500	40113	503		X									X					X	
DOC	A07603	310	AIRWAY HEIGHTS CORRECTION CENTER	32CAP AHCC	L- DRY HOUSING	BLDG1A011600	40113	503		X									X					X	
DOC	A07617	310	AIRWAY HEIGHTS CORRECTION CENTER	32CAP AHCC	M- DRY HOUSING	BLDG1A011700	40113	503		X									X					X	
DOC	A07661	310	AIRWAY HEIGHTS CORRECTION CENTER	32CAP AHCC	N- WET HOUSING	BLDG1A011800	38884	503		X									X					X	
DOC	A07668	310	AIRWAY HEIGHTS CORRECTION CENTER	32CAP AHCC	P-1 TOWER	BLDG1A011900	430	503	X																
DOC	A07679	310	AIRWAY HEIGHTS CORRECTION CENTER	32CAP AHCC	J-2 MAINTENANCE/ARCHIVES	BLDG1A012000	7200	730		X									X					X	
DOC	A07686	310	AIRWAY HEIGHTS CORRECTION CENTER	32CAP AHCC	P-2 REC YARD STATION	BLDG1A020000	250	503		X									X					X	
DOC	A07697	310	AIRWAY HEIGHTS CORRECTION CENTER	32CAP AHCC	P-3 SALLY PORT STATION	BLDG1A020100	100	503		X									X					X	
DOC	A07713	310	AIRWAY HEIGHTS CORRECTION CENTER	32CAP AHCC	P-4 INMATE YARD STATION	BLDG1A020200	65	503		X									X					X	
DOC	A07747	310	AIRWAY HEIGHTS CORRECTION CENTER	32CAP AHCC	R- WET HOUSING	BLDG1A020300	38884	503		X									X					X	
DOC	A07762	310	AIRWAY HEIGHTS CORRECTION CENTER	32CAP AHCC	T- WET HOUSING	BLDG1A020400	38884	503		X									X					X	
DOC	A07763	310	AIRWAY HEIGHTS CORRECTION CENTER	32CAP AHCC	E-2 TREATMENT PROGRAM BLDG (SOTP)	BLDG1A020600	9626	503		X									X			X	X		
DOC	A07770	310	AIRWAY HEIGHTS CORRECTION CENTER	32CAP AHCC	F-3 KITCHEN STORAGE (MAIN)	BLDG6A030800	632	503		X									X					X	
DOC	A07778	310	AIRWAY HEIGHTS CORRECTION CENTER - (	32CAP AHCC CAMP	C-1 MSU ADMINISTRATION	BLDG1A010300	20835	311		X									X					X
DOC	A07781	310	AIRWAY HEIGHTS CORRECTION CENTER - (	32CAP AHCC CAMP	C OUTSIDE ADMINISTRATION	BLDG6A030000	4608	311		X									X					X
DOC	A07809	310	AIRWAY HEIGHTS CORRECTION CENTER - (	32CAP AHCC CAMP	C-2 VISITING/PROGRAM BLDG	BLDG6A030100	6103	503		X									X			X	X	
DOC	A07825	310	AIRWAY HEIGHTS CORRECTION CENTER - (	32CAP AHCC CAMP	C-3 DINING & KITCHEN / HEALTH	BLDG6A030200	7630	503		X									X					X

